

**FY 2010 - FY 2014  
Pharmacy Program  
Expenditures**

Expenditures				Clawback Payments As % of Pharmacy Expenditures
Year	Benefit Payments <sup>1</sup>	Clawback Payments <sup>2</sup>	Pharmacy Expenditures	
<b>FY 2010</b>	\$502,254,947	\$33,567,187	\$535,822,134	6.3%
<b>FY 2011</b>	\$496,128,925	\$50,798,631	\$546,927,556	9.3%
<b>FY 2012</b>	\$526,082,696	\$67,028,930	\$593,111,626	11.3%
<b>FY 2013</b>	\$525,307,376	\$67,938,260	\$593,245,636	11.5%
<b>FY 2014</b>	\$560,729,827	\$66,736,487	\$627,466,314	10.6%

**FY 2010 - FY 2014  
Pharmacy Program  
Cost Per Member and Recipient**

Year	Pharmacy Payments	Cost Per Prescription	Per Member Per Year Cost	Cost Per Recipient
<b>FY 2010</b>	\$502,254,947	\$60.02	\$871	\$882
<b>FY 2011</b>	\$496,128,925	\$57.90	\$791	\$837
<b>FY 2012</b>	\$526,082,696	\$60.91	\$822	\$885
<b>FY 2013</b>	\$525,307,376	\$60.97	\$820	\$883
<b>FY 2014</b>	\$560,729,827	\$79.52	\$805	\$975

**FY 2010 - FY 2014  
Pharmacy Program  
Member Utilization**

Year	Monthly Average Pharmacy Eligibles <sup>3</sup>	Number of Prescription Recipients	Recipients as % of Eligibles	Number of Prescriptions	Prescriptions Per Recipient
<b>FY 2010</b>	576,910	569,769	99%	8,368,091	14.69
<b>FY 2011</b>	627,243	592,688	94%	8,568,094	14.46
<b>FY 2012</b>	640,347	594,296	93%	8,636,945	14.53
<b>FY 2013</b>	640,431	594,665	93%	8,616,219	14.49
<b>FY 2014</b>	696,285	575,194	83%	7,051,269	12.26

<sup>1</sup>. Pharmacy benefit payments exclude pharmacy benefits paid for family planning and alternative care.

<sup>2</sup>. Clawback payments are the amounts states pay to the federal government as required by the Medicare Prescription Drug Improvement and Modernization Act of 2003 for Medicare Part D coverage.

<sup>3</sup>. Monthly average pharmacy eligibles is total Medicaid eligibles less Plan First eligibles and members that are eligible for Medicare benefits ("dual eligibles").