

**FY 2010 - FY 2012  
Collections**

	FY 2010	FY 2011	FY 2012
<b>Third Party Liability</b>			
Includes reported and estimated third party collections by providers, retroactive Medicare recoupments from providers, and collections due to health and casualty insurance, estate recovery, and misspent funds resulting from eligibility errors.	\$27,743,186	\$31,134,766	\$34,853,998
<b>Program Integrity Division</b>			
Provider Recoupment			
Medical Provider Recoupments Collected	\$862,066	\$2,666,832	\$2,091,548
Pharmacy Recoupments	\$299,033	-	-
Recovery Audit Contractor	-	\$740,260	\$727,514
<b>Investigations</b>	\$191,592	\$228,224	\$90,636
Pharmacy Program			
In-House Processed Claims Corrections	\$185,951	\$51,830	\$93,436
<b>Total Collections</b>	<b>\$29,281,828</b>	<b>\$34,821,912</b>	<b>\$37,857,132</b>

**FY 2010 - FY 2012  
Measureable Cost Avoidance**

	FY 2010	FY 2011	FY 2012
<b>Third Party Claim Cost Avoidance Savings</b>			
Traditional Medicare Net Savings (includes Provider Payments/Costs Avoidance/Recoupments less premium cost of:	\$739,490,040	\$686,854,615	\$709,994,047
FY 2010 \$245,820,370			
FY 2011 \$276,136,212			
FY 2012 \$258,244,762			
Provider Reported Collections - Health and Casualty Insurance	\$33,421,290	\$52,400,553	\$51,985,828
Medicare Advantage Capitated Program Net Savings	\$12,363,582	\$3,532,297	\$3,153,562
Claims Denied and Returned to providers to file health/casualty	\$136,447,025	\$117,671,354	\$119,846,479
Health Insurance Premium Payment Cost Avoidance	\$205,519	\$310,873	\$100,286
<b>Waiver Services Cost Avoidance</b>			
Elderly and Disabled Waiver*	\$390,144,684	\$386,869,912	\$391,776,045
State of Alabama Independent Living (SAIL) Waiver	\$23,375,891	\$22,751,412	\$22,673,900
Intellectual Disabilities Waiver**	\$526,979,209	\$531,162,294	\$157,948,560
Living at Home Waiver**	\$77,103,789	\$80,414,205	\$38,234,568
HIV/AIDS Waiver	\$6,299,328	\$7,251,160	\$6,582,309
<b>Program Integrity Cost Avoidance</b>			
Pharmacy Cost Avoidance	\$543,905	-	-
Provider Review Cost Avoidance	\$3,321,149	\$2,260,408	\$2,504,401
Recipient Review Cost Avoidance	\$489,387	\$430,415	\$351,568
Investigations Cost Avoidance	\$2,074,139	\$1,075,302	\$266,282
Sanctioned Provider and Recipients	\$1,676,803	\$707,223	\$2,651,360
<b>Total Measurable Cost Avoidance</b>	<b>\$1,953,935,740</b>	<b>\$1,893,692,023</b>	<b>\$1,508,069,195</b>

\* FY 12 included fundamental changes to program; Program moved from ADPH to ADSS.

\*\* FY 12 States larges ICF/ Intellectually Disabled closed in December 2011; therefore cost avoidance is lower.