

FY 2008**COLLECTIONS AND MEASURABLE COST AVOIDANCE****COLLECTIONS**

THIRD PARTY LIABILITY	\$15,737,562
Includes reported and estimated third party collections by providers, retroactive Medicare recoupments from providers, and collections due to health and casualty insurance, estate recovery, and misspent funds resulting from eligibility errors.	
PROGRAM INTEGRITY DIVISION	
Provider Recoupments	\$4,695,399
Pharmacy Recoupments	\$429,422
DRUG REBATE PROGRAM	
Pharmacy Recoupments	\$100,971
FISCAL AGENT LIAISON/CONTRACT MONITORING UNIT	
Claim Corrections	\$95,291
<i>TOTAL COLLECTIONS</i>	\$21,058,645

MEASURABLE COST AVOIDANCE

THIRD PARTY CLAIM COST AVOIDANCE SAVINGS	
Traditional Medicare Net Savings (includes Provider Payments/Cost Avoidance/Recoupments <i>less premium cost of \$226,336,194</i>)	\$684,357,912
Provider Reported Collections - Health and Casualty Insurance	\$29,296,881
Medicare Advantage Capitated Program Net Savings	\$15,252,360
Claims denied and returned to providers to file health/casualty insurance.	\$249,162,427
Health Insurance Premium Payment Cost Avoidance	\$97,802
WAIVER SERVICES COST AVOIDANCE	
Elderly and Disabled	\$185,069,920
State of Alabama Independent Living	\$11,857,216
Mental Retardation Waiver	\$482,321,794
Living at Home Waiver	\$60,596,100
HIV/AIDS Waiver	\$1,728,870
<i>TOTAL MEASURABLE COST AVOIDANCE</i>	\$1,719,741,282
GRAND TOTAL	\$1,740,799,927