

**FY 2011- FY 2015
Pharmacy Program
Expenditures***

Expenditures				Clawback Payments as % of Pharmacy Expenditures
Year	Benefit Payments ¹	Clawback Payments ²	Pharmacy Expenditures	
FY 2011	\$496,128,925	\$50,798,631	\$546,927,556	9.3%
FY 2012	\$526,082,696	\$67,028,930	\$593,111,626	11.3%
FY 2013	\$525,307,376	\$67,938,260	\$593,245,636	11.5%
FY 2014	\$560,729,827	\$66,736,487	\$627,466,314	10.6%
FY 2015	\$621,333,757	\$64,122,006	\$685,455,763	9.4%

**FY 2011 - FY 2015
Pharmacy Program
Member Utilization***

Medicaid Eligibility Only (Non-Dual)					
Year	Monthly Average Pharmacy Eligibles ³	Number of Prescription Recipients	Recipients as % of Eligibles	Number of Prescriptions	Prescriptions Per Recipient
FY 2011	627,243	592,688	94%	8,568,094	14.46
FY 2012	640,347	594,296	93%	8,636,945	14.53
FY 2013	640,431	594,665	93%	8,616,219	14.49
FY 2014	695,930	575,194	83%	7,051,269	12.26
FY 2015	740,438	606,491	82%	6,964,241	11.48

**FY 2011 - FY 2015
Pharmacy Program
Cost Per Member and Recipient***

Medicaid Eligibility Only (Non-Dual)					Full Medicaid Dual Eligibles ⁴	
Year	Benefit Payments ¹	Cost Per Prescription	Per Member Per Year Cost	Cost Per Recipient	Average Monthly Eligibles	Average Annual Clawback Payment
FY 2011	\$496,128,925	\$57.90	\$791	\$837	84,916	\$598
FY 2012	\$526,082,696	\$60.91	\$822	\$885	85,067	\$788
FY 2013	\$525,307,376	\$60.97	\$820	\$883	85,372	\$796
FY 2014	\$560,729,827	\$79.52	\$806	\$975	85,568	\$780
FY 2015	\$621,333,757	\$89.22	\$839	\$1,024	85,499	\$750

¹ Pharmacy benefit payments exclude pharmacy benefits paid for family planning and alternative care.

² Clawback payments are the amounts states pay to the federal government as required by the Medicare Prescription Drug Improvement and Modernization Act of 2003 for Medicare Part D coverage.

³ Monthly average pharmacy eligibles is total Medicaid eligibles less Plan First eligibles and members that are eligible for Medicare benefits ("dual eligibles").

⁴ Full Medicaid dual eligibles are individuals that are eligible for Medicare and also for full Medicaid coverage. Some dual eligibles only qualify for partial Medicaid coverage and are therefore not subject to the Clawback payment.

* Payment amounts come from claims data only and do not include any non-claims based financial transactions or medical costs that cannot be associated with a specific recipient.